

PUBLIC HEALTH

GENERAL FUND OUTTURN YEAR ENDING 31st MARCH 2015

PUBLIC HEALTH SUMMARY

	SUBJECTIVE ANALYSIS	2014/2015 ADJUSTED CASH LIMIT £ '000	2014/2015 ACTUALS £ '000	2014/2015 VARIATION £ '000
	<u>EXPENDITURE</u>			
	EMPLOYEES	1,192	1,201	9
	PREMISES	-	-	-
	TRANSPORT	19	15	(4)
	SUPPLIES AND SERVICES	27	38	11
	THIRD PARTY PAYMENTS	16,365	16,592	227
	TRANSFER PAYMENTS	-	-	-
	SUPPORT SERVICES	343	343	-
	CAPITAL CHARGES	-	-	-
	TOTAL EXPENDITURE	17,946	18,189	243
	<u>INCOME</u>			
	CUSTOMER & CLIENT RECEIPTS	-	-	-
	GOVERNMENT GRANTS	17,946	17,978	(32)
	RECHARGES	-	-	-
	OTHER GRANTS, REIMBURSEMENTS & CONTRIBUTIONS	-	211	(211)
	TOTAL INCOME	17,946	18,189	(243)
	TOTAL NET EXPENDITURE	-	-	-
	<i>COST PER '000 POPULATION</i>	<i>(2)</i>	<i>(2)</i>	<i>-</i>